



**ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2019-20**  
(Under Section 22 of KPPRA Act, 2012 and Rule 30 of Procurement Rules, 2014)

Name of the Procuring Agency: Establishment of Model Coal Mine Nowshera, Inspectorate of Mines

1	2	3	4	5	6	7	8
S #	Name of Procurement (Description)	Estimated Cost	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
1	Machinery & Equipment	5866797	Tender/Quotation/petty purchase depends on type of Machinery	February, 2020	March, 2020	April, May, 2020	Subject to the approval of Revised PC-1 & availability of budget release in time.
2	Office Equipments	40000	Quotation/Petty	February, 2020	February, 2020	February, 2020	-do-
3	Track line, Timbers & Other Essential items for Mine Development	2000000	Tender/Petty/Quotation as per volume of procurement	February, 2020	March, 2020	April, 2020	-do-

\* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

\* Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.

  
**PROJECT DIRECTOR**  
 Establishment Of Model Coal Mine